



GALWAY CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

WORK SESSION AGENDA

Thursday, October 11, 2018

6:00 pm – Executive Session

6:30 pm – High School Library

Call to Order	6:00 PM Board of Education Conference Room
Executive Session	Motion ____ Second ____ to go into Executive Session for Specific Personnel Matters.
Regular Session	Motion ____ Second ____ to return to Regular Session in the High School Library at 6:30 PM
Pledge of Allegiance	
Additions to the Agenda	Are in Green
Presentation	William Clark, Transportation Supervisor - Bus Driver Status
Superintendent Report	
Consent Agenda	See Attached
New Business	<ol style="list-style-type: none"> 1. Adopt Budget Development Calendar 2. Adopt the 2018-2019 Professional Development Plan 3. Re-Adopt Amended Charging School Meals Policy 8505 4. FFA Leadership Conference Trip
Unfinished Business	
Committee Reports	
Public Comment	
Board Member Comments	
Adjournment	

APPROVAL OF CONSENT AGENDA

Motion _____ Second _____ to accept the following Consent Agenda:

CONSENT AGENDA			
FINANCIAL REPORTS/BOARD MEETING MINUTES			
September 20, 2018	Board Meeting Minutes		
CSE/CPSE RECOMMENDATIONS			
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RESIGNATIONS/OTHER			
Amend the resignation date of Scott Smith from his Special Education teaching position from October 11, 2018 to October 15, 2018.			
Amend the resignation date of Scott Smith from his JV Boys Basketball coaching position from October 11, 2018 to October 15, 2108.			
APPOINTMENTS			
NAME	DESCRIPTION	RATE OF PAY	EFFECTIVE DATE
Amy Johnson-Lewis	Bus Monitor – 1 yr probationary period – 9-24-18 to 9-25-19	Minimum Wage	9-24-18
Kristin Atkinson	Bus Monitor – 1 yr probationary period – 10-2-18 to 10-3-19	Minimum Wage	10-2-18
Christopher Cook	Permanent Appointment as Head Custodian	\$19.00/hour	10-11-18
Jourdan Vatalaro	Time Keeper	\$62.00/night	12-12-18
Janine M.B. Arisumi	Long Term Substitute English Teacher, Grades 7-12	Per Contract/Step B1 (\$42,271, pro-rated)	10-1-18
Donald Heigel	Substitute Cleaner	\$12.47/hour	10-10-18
Phil Meashaw	Girls Varsity Basketball Coach – Winter Carsity Level D	\$6,491	11-5-18
Chris Kirvin	Girls Modified Basketball Coach – Winter Modified Level C1	\$3,654	11-12-18
Mark Kalinkewicz	Boys Modified Basketball	\$4,568	11-12-18

	Coach – Winter Modified Level D		
Karen Moffatt	Varsity Competitive Cheerleading Coach – Winter Varsity Level C8	\$5,564	11-5-18
Mariann Gribben	9th period Support Lab	\$42	10-4-18
Approve a Budget Transfer in the amount of \$73,000 for the School Resource Officer.			
Approve revision to School Budget Vote date from May 14, 2019 to May 21, 2019			

NEW BUSINESS

1. Motion _____ Second _____

Adopt the Budget Development Calendar for the 2019-20 School Budget (see below)

BUDGET DEVELOPMENT CALENDAR 2019 - 20 SCHOOL BUDGET		
DATE		DESCRIPTION
PHASE I October 11	2018	<u>Board Meeting</u> - Budget Development Calendar to the Board for adoption.
November 5–16	2018	Meet with Administrators/Supervisors and distribute Budget Guidelines.
December 6	2018	<u>Board Meeting</u> - Preliminary Budget Presentation
PHASE II January 3	2019	<u>Board Work Session</u> – Discuss and Develop Budget Parameters
January 15 (est.)	2019	Governor’s Budget Proposal for State Aid Distribution made available to School Districts.
January 17	2019	<u>Board Meeting</u> - Budget Discussion
February 7	2019	<u>Board Work Session</u> - Present 2018-19 Preliminary Budget Forecast and Budget Assumptions to the Board of Education.
PHASE III February 28 (Continued on March 7 th)	2019	<u>Board Meeting</u> Present 2019-20 Operational and General Support Budgets; Debt Service and Employee Benefits Budget; Instructional and Special Education Budget to the Board of Education for discussion.
March 1	2019	Submit 2019-20 Calculation for Tax Levy Limit to the Office of the Comptroller, Tax & Finance and State Education Department (SED).

**BUDGET DEVELOPMENT CALENDAR
2019 - 20 SCHOOL BUDGET - continued**

DATE	DESCRIPTION	
March 7	2019	<u>Board Work Session</u> Present 2019-20 Operational and General Support Budgets; Debt Service and Employee Benefits Budget; Instructional and Special Education Budget to the Board of Education for discussion.
March 21	2019	<u>Board of Education Meeting</u> – Budget Discussion
March 30	2019	Publication of 1st Legal Notice of School Budget Hearing and Budget Vote. (published again on April 18, 25 and May 2, 2018)
PHASE IV April 11	2019	<u>Board of Education Meeting</u> - ADOPT BUDGET & PROPOSITIONS Approve Property Tax Report Card.
April 13	2019	Submit Property Tax Report Card to SED and Local Newspapers (no later than April 20th)
April 21	2019	Deadline for Submission of Voter Petitions for Propositions to be Placed on Ballot (30 days preceding budget vote)
April 21	2019	School Board Candidate Nominating Petitions due in District Clerk's Office by 5:00 PM (30 days preceding budget vote).
April 19	2019	Date of Drawing by District Clerk for Determination of Order for Listing Board Candidates on Election Ballot. 9:00 AM - HS Conference Room.
April 24	2019	District Newsletter Mailed (includes full disclosure information).
April 25	2019	Budget Statement and required attachments made available 7 days prior to budget hearing.
May 1	2019	Voter Registration Day
PHASE V May 2	2019	<u>Board Work Session</u> and BUDGET HEARING
May 3	2019	Budget notice must be mailed to eligible voters after the budget hearing, but no later than six days prior to the vote.

**BUDGET DEVELOPMENT CALENDAR
2019 - 20 SCHOOL BUDGET - continued**

DATE	DESCRIPTION	
May 21	2019	BUDGET VOTE / BOARD ELECTION <u>Board of Education Meeting</u> – Board accepts election results after polls close and results are announced.
June 14	2019	Last date to file final Campaign Expenditure Report with District Clerk and Commissioner of Education.
PHASE VI June 18	2019	Statewide Budget Revote Day
July 1	2019	Implement 2018-19 Budget

2. **Motion** _____ **Second** _____
Adopt the 2018-2019 Professional Development Plan.

3. **Motion** _____ **Second** _____
Re-adopt Amended Charging School Meals Policy 8505

4. **Motion** _____ **Second** _____
Approve an FFA Leadership Conference to Syracuse Oncenter, Syracuse, York on January 26 and January 27, 2019.

UNFINISHED BUSINESS

COMMITTEE REPORTS

PUBLIC COMMENT

BOARD MEMBER COMMENTS

ADJOURNMENT